

**Township Permanent Appropriation Resolution**

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in Regular session on the 15th day of December, 2015, at the office of the Mifflin Township Board of Trustees with the following members present:

1st Amended

- Joseph F. Spanovich
- Lynn M. Stewart
- Richard J. Angelou

Mr. Spanovich moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

**That there be appropriated from the VARIOUS FUNDS:**

<b>RECAPITULATION OF FUNDS</b>		
<b>1000 GENERAL FUND</b>		<b>\$1,069,742.59</b>
Personal Services	441,412.05	
Other Expenses	628,330.54	
<b>SPECIAL REVENUE FUNDS</b>		
<b>2031 ROAD &amp; BRIDGE FUND</b>		<b>\$401,297.33</b>
Personal Services	70,000.00	
Other Expenses	331,297.33	
<b>2081 POLICE DISTRICT FUND</b>		<b>\$751,633.30</b>
Personal Services	530,000.00	
Other Expenses	221,633.30	
<b>21910 FIRE DISTRICT FUND</b>		<b>\$11,736,832.53</b>
Personal Services	9,847,801.00	
Other Expenses	1,889,031.53	
<b>2011 MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$18,394.93</b>
<b>2021 GASOLINE TAX FUND</b>		<b>\$200,337.78</b>
Personal Services	75,000.00	
Other Expenses	125,337.78	
<b>2041 CEMETERY FUND</b>		<b>\$413,491.44</b>
Personal Services	205,574.55	
Other Expenses	207,916.89	
<b>2231 PERMISSIVE MOTOR VEHICLE TAX</b>		<b>\$41,002.22</b>
<b>2261 LAW ENFORCEMENT TRUST FUND</b>		<b>\$7,116.68</b>
<b>2271 ENFORCEMENT AND EDUCATION FUND</b>		<b>\$3,837.80</b>
<b>2251 FEDERAL LAW ENFORCEMENT FUND</b>		<b>\$53.00</b>
<b>2901 MISC FUND-MECC DISPATCHING</b>		<b>\$1,723,488.00</b>
Personal Services	1,373,488.00	
Other Expenses	350,000.00	
<b>2281 AMBULANCE AND EMS</b>		<b>\$1,365,200.00</b>
Personal Services	335,200.00	
Other Expenses	1,030,000.00	<b>\$0.00</b>
<b>SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$16,662,685.01</b>
<b>DEBT SERVICE FUND</b>		
<b>3101,02,03 NOTE RETIREMENT</b>		<b>\$525,978.89</b>
<b>CAPITAL PROJECTS FUND</b>		
<b>4402 PERMANENT IMPROVEMENT FUND</b>		<b>\$0.00</b>
<b>4401 PUBLIC WORKS COMMISSION PROJECT FUND</b>		<b>\$0.00</b>
		<b>\$0.00</b>
<b>FIDUCIARY FUND</b>		
<b>8001 CEMETERY BEQUEST FUND</b>		<b>\$68.99</b>
<b>GRAND TOTAL OF ALL FUNDS</b>		<b>18,258,475.48</b>

Mr. Angelou seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

- Mr. Spanovich, aye
- Mr. Angelour, aye
- Mrs. Stewart, aye

Adopted December 15, 2015 \_\_\_\_\_

Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Nancy M. White, Fiscal Officer of the Board of Trustees of Mifflin Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Permanent Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 15th day of December, 2015.

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Fiscal Officer