

**Township Permanent Appropriation Resolution**

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in Regular session on the 2nd day of November, 2020, at the office of the Mifflin Township Board of Trustees with the following members present:

- Lynn M. Stewart
- Richard J. Angelou
- Kevin Cavener

\_\_\_\_\_ moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2020, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the VARIOUS FUNDS:

RECAPITULATION OF FUNDS			
1000 GENERAL FUND			\$1,743,000.00 Changed
	Personnel Services	701,000.00	
	Other Expenses	1,042,000.00	
SPECIAL REVENUE FUNDS			
2031 ROAD & BRIDGE FUND			\$420,994.00 Changed
	Personnel Services	100,000.00	
	Other Expenses	320,994.00	
2081 POLICE DISTRICT FUND			\$945,428.10 Changed
	Personnel Services	590,000.00	
	Other Expenses	355,428.10	
2191 FIRE DISTRICT FUND			\$14,919,685.26 Changed
	Personnel Services	11,750,134.00	
	Other Expenses	3,169,551.26	
2011 MOTOR VEHICLE LICENSE TAX FUND			\$36,390.00 Changed
2021 GASOLINE TAX FUND			\$470,240.00
	Personnel Services	132,200.00	
	Other Expenses	338,040.00	
2041 CEMETERY FUND			\$737,000.00 Changed
	Personnel Services	383,354.00	
	Other Expenses	353,646.00	
2231 PERMISSIVE MOTOR VEHICLE TAX			\$69,198.00
2261 LAW ENFORCEMENT TRUST FUND			\$4,339.00
2271 ENFORCEMENT AND EDUCATION FUND			\$8,833.50 Changed
2251 FEDERAL LAW ENFORCEMENT FUND			\$2,693.95
2901 MISC FUND-MECC DISPATCHING			\$1,685,000.00 Changed
	Personnel Services	1,571,005.00	
	Other Expenses	113,995.00	
2281 AMBULANCE AND EMS			\$4,750,000.00 Changed
	Personnel Services	1,750,000.00	
	Other Expenses	3,000,000.00	
SPECIAL REVENUE FUNDS TOTAL			\$24,049,801.81
DEBT SERVICE FUND			
3101,02,03 NOTE RETIREMENT			\$937,491.33
CAPITAL PROJECTS FUND			
4402 PERMANENT IMPROVEMENT FUND			\$9,680,199.50 Changed
4401 PUBLIC WORKS COMMISSION PROJECT FUND			\$0.00
			\$0.00
FIDUCIARY FUND			
8001 CEMETERY BEQUEST FUND			\$83.00 Changed
GRAND TOTAL OF ALL FUNDS			36,410,575.64