

Township 2021 Permanent Appropriation Resolution

2021

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in Regular session on the _____ day of _____ at the office of the Mifflin Township Board of Trustees with the following members present:

- Lynn M. Stewart
- Richard J. Angelou
- Kevin Cavener

_____ moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz: That there be appropriated from the VARIOUS FUNDS:

RECAPITULATION OF FUNDS		
1000 GENERAL FUND		
		\$2,043,828.07
	Personnel Services	1,397,788.07
	Other Expenses	646,040.00
SPECIAL REVENUE FUNDS		
2031 ROAD & BRIDGE FUND		
		\$206,200.00
	Personnel Services	90,700.00
	Other Expenses	115,500.00
2081 POLICE DISTRICT FUND		
		\$900,000.00
	Personnel Services	645,500.00
	Other Expenses	254,500.00
2191 FIRE DISTRICT FUND		
		\$14,699,200.00
	Personnel Services	11,586,220.00
	Other Expenses	3,112,980.00
2011 MOTOR VEHICLE LICENSE TAX FUND		
		\$31,000.00
2021 GASOLINE TAX FUND		
		\$484,100.00
	Personnel Services	107,000.00
	Other Expenses	377,100.00
2041 CEMETERY FUND		
		\$553,500.00
	Personnel Services	325,700.00
	Other Expenses	227,800.00
		\$30,800.00
		\$4,339.24
		\$8,833.50
		\$2,600.00
		\$2,010,920.00
	Personnel Services	1,645,409.00
	Other Expenses	365,511.00
2281 AMBULANCE AND EMS		
		\$2,113,705.00
	Personnel Services	1,244,761.00
	Other Expenses	868,944.00
SPECIAL REVENUE FUNDS TOTAL		
		\$21,045,197.74
DEBT SERVICE FUND		
		\$947,734.18
3101,02,03 NOTE RETIREMENT		
CAPITAL PROJECTS FUND		
		\$3,612,962.08
	4901 OPS Buidling	\$3,612,962.08
	4902 Public Service	\$444,457.08
		\$3,168,505.00
FIDUCIARY FUND		
		\$25.00
	8001 CEMETERY BEQUEST FUND	\$25.00
GRAND TOTAL OF ALL FUNDS		
		27,649,747.07

_____ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows: 27,649,747.07

- Mrs. Stewart,
- Mr. Angelou,
- Mr. Cavener,

Adopted _____ Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:
I, Rick Duff, Fiscal Officer of the Board of Trustees of Mifflin Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Amended Permanent Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this _____ day of _____ 2021.

Fiscal Officer