

Township Permanent Appropriation Resolution 136-24

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in
Regular session on the 1st day of July, 2024, at the office of
the Mifflin Township Board of Trustees with the following members present:

Mr. Cavener
Mr. Angelou
Mr. Leeseberg

Mr. Cavener moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2024, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the VARIOUS FUNDS:

RECAPITULATION OF FUNDS		
GENERAL FUND		\$2,100,000.00
Personal Services	700,000.00	
Other Expenses	1,400,000.00	
SPECIAL REVENUE FUNDS		
AMBULANCE AND EMS		\$3,868,283.07
Personal Services	772,578.00	
Other Expenses	3,095,705.07	
CEMETERY FUND		\$562,486.62
Personal Services	176,939.25	
Other Expenses	385,547.37	
ENFORCEMENT AND EDUCATION FUND		\$8,834.80
FEDERAL LAW ENFORCEMENT FUND		\$2,693.95
FIRE DISTRICT FUND		\$17,855,323.53
Personal Services	13,313,742.96	
Other Expenses	4,541,580.57	
GASOLINE TAX FUND		\$418,017.53
Personal Services	242,731.42	
Other Expenses	175,286.11	
LAW ENFORCEMENT TRUST FUND		\$4,339.24
MECC DISPATCHING		\$1,893,710.18
Personal Services	1,850,000.00	
Other Expenses	43,710.18	
MOTOR VEHICLE LICENSE TAX FUND		\$54,581.29
PERMISSIVE MOTOR VEHICLE TAX		\$80,618.08
POLICE DISTRICT FUND		\$1,508,103.29
Personal Services	603,839.73	
Other Expenses	904,263.56	

ROAD & BRIDGE FUND		\$630,064.73
	Personal Services	230,068.87
	Other Expenses	399,995.86
SPECIAL REVENUE FUNDS TOTAL		\$26,887,056.31
DEBT SERVICE FUND		
	NOTE RETIREMENT Vehicles	\$416,760.26
	NOTE RETIREMENT Equipment	\$0.00
	NOTE RETIREMENT Bldg	\$507,348.39
CAPITAL PROJECTS FUND		
	PERMANENT IMPROVEMENT FUND	\$0.00
	AMERICAN RESCUE PLAN	\$96,806.43
	OPS CENTER	\$166,811.88
	STATION 132	\$6,590.23
FIDUCIARY FUND		
	CEMETERY BEQUEST FUND	\$154.14
GRAND TOTAL OF ALL FUNDS		\$30,181,527.64

Mr. Angelou seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Cavener , aye
 Mr. Angelou , aye
 Mr. Leeseberg , aye

Adopted July 1, 2024

Nancy M. White, Fiscal Officer

Nancy White, Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Nancy M. White, Fiscal Officer of the Board of Trustees of Mifflin Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Amended Permanent Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 1st day of July, 2024.

Nancy M. White, Fiscal Officer

Fiscal Officer