

## Township 2025 Permanent Appropriation Resolution

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in Regular session on the 18th day of March 2025 at the office of the Mifflin Township Board of Trustees with the following members present:

- Mr. Cavener
- Mr. Angelou
- Mr. Leeseberg

Kevin Cavener moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2025 the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

**That there be appropriated from the VARIOUS FUNDS:**

<b>RECAPITULATION OF FUNDS</b>		
<b>1000 GENERAL FUND</b>		<b>\$ 2,345,100.91</b>
	Personnel Services	\$ 780,000.00
	Other Expenses	\$ 1,565,100.91
<b>SPECIAL REVENUE FUNDS</b>		
<b>2281 AMBULANCE AND EMS</b>		<b>\$ 1,517,223.44</b>
	Personnel Services	\$ 1,020,000.00
	Other Expenses	\$ 497,223.44
<b>2041 CEMETERY FUND</b>		<b>\$ 415,367.12</b>
	Personnel Services	\$ 110,000.00
	Other Expenses	\$ 305,367.12
<b>2271 ENFORCEMENT AND EDUCATION FUND</b>		<b>\$ 9,063.80</b>
<b>2251 FEDERAL LAW ENFORCEMENT FUND</b>		<b>\$ 2,693.95</b>
<b>2191 FIRE DISTRICT FUND</b>		<b>\$ 17,046,072.85</b>
	Personnel Services	\$ 14,700,000.00
	Other Expenses	\$ 2,346,072.85
<b>2021 GASOLINE TAX FUND</b>		<b>\$ 376,916.37</b>
	Personnel Services	\$ 285,000.00
	Other Expenses	\$ 91,916.37
<b>2261 LAW ENFORCEMENT TRUST FUND</b>		<b>\$ 5,725.58</b>
<b>2901 MISC FUND-MECC DISPATCHING</b>		<b>\$ 1,948,000.00</b>
	Personnel Services	\$ 1,918,000.00
	Other Expenses	\$ 30,000.00
<b>2011 MOTOR VEHICLE LICENSE TAX FUND</b>		<b>\$ 57,965.91</b>
<b>2231 PERMISSIVE MOTOR VEHICLE TAX</b>		<b>\$ 128,376.00</b>
<b>2081 POLICE DISTRICT FUND</b>		<b>\$ 1,568,879.82</b>
	Personnel Services	\$ 676,000.00
	Other Expenses	\$ 892,879.82
<b>2031 ROAD &amp; BRIDGE FUND</b>		<b>\$ 583,070.61</b>
	Personnel Services	\$ 233,000.00

	Other Expenses	\$ 350,070.61	
4404 AMERICAN RESCUE PLAN			\$ 16,534.13
4405 National Opioid Settlement Fund			\$ 84,608.29
	Personnel Services	\$ 2,000.00	
	Other Expenses	\$ 82,608.29	
<b>SPECIAL REVENUE FUNDS TOTAL</b>			<b>\$ 23,760,497.87</b>
<b>DEBT SERVICE FUND</b>			
	NOTE RETIREMENT Vehicles		\$ 681,819.13
	NOTE RETIREMENT Equipment		\$ -
	NOTE RETIREMENT BLDG		\$ 633,434.82
<b>CAPITAL PROJECTS FUND</b>			
	4901 PERMANENT IMPROVEMENT FUND		\$ -
	4901 OPS CENTER		\$ 79,326.14
	4902 STATION 132		\$ 6,590.23
<b>FIDUCIARY FUND</b>			
	8001 CEMETERY BEQUEST FUND		\$ 5,235.66
<b>GRAND TOTAL OF ALL FUNDS</b>			<b>\$ 27,512,004.76</b>

Richard Angelou seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Cavener        Aye  
Mr. Angelou        Aye  
Mr. Leeseberg     Aye

Adopted Shelly Cararo

Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Kelly Cararo, Fiscal Officer of the Board of Trustees of Mifflin Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Amended Permanent Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 18th day of March 2025

Shelly Cararo  
Fiscal Officer