

Township Permanent Appropriation Resolution

Rev. Code, Sec. 5705.38

The Board of Trustees of Mifflin Township, Franklin County, Ohio, met in Regular session on the 6th day of February, 2023, at the office of the Mifflin Township Board of Trustees with the following members present:

- Ms. Stewart
- Mr. Angelou
- Mr. Cavener

Mrs. Stewart moved for the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Mifflin Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31st, 2023, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the VARIOUS FUNDS:

RECAPITULATION OF FUNDS		
GENERAL FUND		\$2,100,000.00
Personal Services	700,000.00	
Other Expenses	1,400,000.00	
SPECIAL REVENUE FUNDS		
AMBULANCE AND EMS		\$4,300,000.00
Personal Services	800,000.00	
Other Expenses	3,500,000.00	
CEMETERY FUND		\$600,000.00
Personal Services	200,000.00	
Other Expenses	400,000.00	
ENFORCEMENT AND EDUCATION FUND		\$8,834.80
FEDERAL LAW ENFORCEMENT FUND		\$2,693.95
FIRE DISTRICT FUND		\$16,916,771.00
Personal Services	14,057,467.00	
Other Expenses	2,859,304.00	
GASOLINE TAX FUND		\$500,000.00
Personal Services	206,000.00	
Other Expenses	294,000.00	
LAW ENFORCEMENT TRUST FUND		\$4,339.24
MECC DISPATCHING		\$2,001,993.63
Personal Services	1,853,188.00	
Other Expenses	50,000.00	
MOTOR VEHICLE LICENSE TAX FUND		\$45,000.00
PERMISSIVE MOTOR VEHICLE TAX		\$130,000.00
POLICE DISTRICT FUND		\$1,200,000.00
Personal Services	601,971.43	
Other Expenses	598,028.57	
ROAD & BRIDGE FUND		\$600,000.00
Personal Services	201,000.00	
Other Expenses	399,000.00	
SPECIAL REVENUE FUNDS TOTAL		\$26,309,632.62
DEBT SERVICE FUND		
NOTE RETIREMENT Vehicles		\$719,730.45
NOTE RETIREMENT Equipment		\$0.00
NOTE RETIREMENT Bldg		\$574,696.12
CAPITAL PROJECTS FUND		
PERMANENT IMPROVEMENT FUND		\$0.00
AMERICAN RESCUE PLAN		\$170,472.85
OPS CENTER		\$352,757.24
STATION 132		\$366,384.14
FIDUCIARY FUND		
CEMETERY BEQUEST FUND		\$154.14
GRAND TOTAL OF ALL FUNDS		\$30,593,827.56

Mr. Angelou seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Ms. Stewart	, aye
Mr. Angelou	, aye
Mr. Cavener	, aye

Adopted February 6, 2023

Fiscal Officer, Board of Township Trustees

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Nancy M. White, Fiscal Officer of the Board of Trustees of Mifflin Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Amended Permanent Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 6th day of February, 2023.

Fiscal Officer